

SECRET

CENTRAL INTELLIGENCE GROUP

Analysis of Estimates

Fiscal Year 1967

25X1A1a

| | Personal Services | | | Travel | Transportation of Things | Communications Services | Basic & Utilities | Printing & Binding | Other Contractual Services | Supplies & Materials | Equipment | Lands & Structures | Undistributed | All other Obligations | Total Vouchered Obligations | Total Unvouchered Obligations | Estimated Requirements F.Y. 1967 | Annual Rate F.Y. 1968 |
|--|-------------------|-----------|--------|--------|--------------------------|-------------------------|-------------------|--------------------|----------------------------|----------------------|-----------|--------------------|---------------|-----------------------|-----------------------------|-------------------------------|----------------------------------|-----------------------|
| | Positions | Man Years | Amount | | | | | | | | | | | | | | | |
| | | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | | | | | | |
| DIRECTOR'S OFFICE | | | | | | | | | | | | | | | | | | |
| EXECUTIVE OFFICE | | | | | | | | | | | | | | | | | | |
| SECRETARY FOR PERSONNEL & ADMINISTRATION | | | | | | | | | | | | | | | | | | |
| RESEARCH AND EVALUATION | | | | | | | | | | | | | | | | | | |
| DISSEMINATION | | | | | | | | | | | | | | | | | | |
| COLLECTION | | | | | | | | | | | | | | | | | | |
| FBIS | | | | | | | | | | | | | | | | | | |
| Present Operations | | | | | | | | | | | | | | | | | | |
| New Projects | | | | | | | | | | | | | | | | | | |
| Total FBIS | | | | | | | | | | | | | | | | | | |
| Overseas Operations | | | | | | | | | | | | | | | | | | |
| B Branch | | | | | | | | | | | | | | | | | | |
| A Branch | | | | | | | | | | | | | | | | | | |
| Overseas | | | | | | | | | | | | | | | | | | |
| Present Operations | | | | | | | | | | | | | | | | | | |
| Target No. 1 | | | | | | | | | | | | | | | | | | |
| Target No. 1A | | | | | | | | | | | | | | | | | | |
| Target No. 1B | | | | | | | | | | | | | | | | | | |
| Target No. 1C | | | | | | | | | | | | | | | | | | |
| Target No. 1D | | | | | | | | | | | | | | | | | | |
| Target No. 1E | | | | | | | | | | | | | | | | | | |
| Total-Target No. 1 | | | | | | | | | | | | | | | | | | |
| Target No. 2 | | | | | | | | | | | | | | | | | | |
| Target No. 3 | | | | | | | | | | | | | | | | | | |
| Total Overseas | | | | | | | | | | | | | | | | | | |
| Departmental | | | | | | | | | | | | | | | | | | |
| Total A Branch | | | | | | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | | | | | | | | | |

25X1A6a

SECRET